

Los Angeles World Airports (LAWA)
Traffic Comparison (TCOM)
Ontario International Airport
Calendar YTD January to June

	Jun-2016	Jun-2015	<i>% Change</i>	Jan-2016 to Jun-2016	Jan-2015 to Jun-2015	<i>% Change</i>
<u>Passenger Traffic Totals</u>						
Domestic	344,848	353,909	-2.56 %	1,983,335	1,976,081	0.37 %
International	12,104	13,327	-9.18 %	66,471	66,061	0.62 %
Total	356,952	367,236	-2.80 %	2,049,806	2,042,142	0.38 %
<u>Domestic Passengers</u>						
Scheduled Carriers	341,818	350,770	-2.55 %	1,975,608	1,970,577	0.26 %
Commuter Carriers	0	0	0.00 %	0	0	0.00 %
Charter Carriers	3,030	3,139	-3.47 %	7,727	5,504	40.39 %
Total	344,848	353,909	-2.56 %	1,983,335	1,976,081	0.37 %
<u>International Passengers</u>						
Terminal 2	6,374	7,164	-11.03 %	31,953	32,484	-1.63 %
FIS	5,730	6,163	-7.03 %	34,418	33,241	3.54 %
Miscellaneous	0	0	0.00 %	100	336	-70.24 %
All Other Terminals	0	0	0.00 %	100	336	-70.24 %
Total	12,104	13,327	-9.18 %	66,471	66,061	0.62 %
<u>US Customs Arrivals by Terminal</u>						
Terminal 4	0	0	0.00 %	0	0	0.00 %
All Other Terminals	0	0	0.00 %	0	0	0.00 %
Total	0	0	0.00 %	0	0	0.00 %
<u>Air Cargo (Tons)</u>						
Mail	2,179	2,658	-18.02 %	13,439	13,594	-1.14 %
Freight	43,088	37,083	16.19 %	248,568	220,163	12.90 %
Total	45,268	39,741	13.91 %	262,006	233,757	12.08 %
<u>FAA Aircraft Movement</u>						
Air Carrier	4,702	4,445	5.78 %	27,309	24,823	10.01 %
Air Taxi	1,460	1,367	6.80 %	8,892	8,633	3.00 %
General Aviation	1,580	1,487	6.25 %	8,989	8,674	3.63 %
Military	47	20	135.00 %	249	387	-35.66 %
Total	7,789	7,319	6.42 %	45,439	42,517	6.87 %

Los Angeles World Airports (LAWA)
Volume of Air Traffic (VOAT)
Ontario International Airport

07/25/2016, 9:15 AM

Page 1 of 1

	June 2016			Calendar YTD January to June 2016		
	<u>Domestic</u>	<u>International</u>	<u>Total</u>	<u>Domestic</u>	<u>International</u>	<u>Total</u>
<u>Passenger Traffic Totals</u>						
Scheduled Carriers						
Departures	171,478	6,374	177,852	990,567	31,953	1,022,520
Arrivals	170,340	5,730	176,070	985,041	34,418	1,019,459
Total	341,818	12,104	353,922	1,975,608	66,371	2,041,979
Scheduled Commuters						
Departures	0	0	0	0	0	0
Arrivals	0	0	0	0	0	0
Total	0	0	0	0	0	0
Charter						
Departures	1,609	0	1,609	3,620	0	3,620
Arrivals	1,421	0	1,421	4,107	100	4,207
Total	3,030	0	3,030	7,727	100	7,827
Grand Total	344,848	12,104	356,952	1,983,335	66,471	2,049,806
<u>Air Cargo (Tons)</u>						
Cargo figures may not add up due to rounding						
Freight						
Departure	20,784	1,273	22,058	120,573	6,806	127,379
Arrival	18,447	2,583	21,030	107,996	13,192	121,188
Total	39,231	3,857	43,088	228,570	19,998	248,568
Mail						
Departure	874	0	874	5,640	0	5,640
Arrival	1,305	0	1,305	7,799	0	7,799
Total	2,179	0	2,179	13,439	0	13,439
Grand Total	41,411	3,857	45,268	242,008	19,998	262,006
<u>Flight Operations (excludes cargo operations)</u>						
Scheduled						
Departures	1,723	38	1,761	10,128	243	10,371
Arrivals	1,723	39	1,762	10,121	241	10,362
Total	3,446	77	3,523	20,249	484	20,733
Commuter						
Departures	0	0	0	0	0	0
Arrivals	0	0	0	0	0	0
Total	0	0	0	0	0	0
Charter						
Departures	26	0	26	53	1	54
Arrivals	30	0	30	58	0	58
Total	56	0	56	111	1	112
Grand Total	3,502	77	3,579	20,360	485	20,845

**Los Angeles World Airports (LAWA)
 Passenger Traffic Comparison by Terminal
 Ontario International Airport**

	June 2016			Calendar YTD January to June 2016		
	<u>Domestic</u>	<u>International</u>	<u>Total</u>	<u>Domestic</u>	<u>International</u>	<u>Total</u>
Misc. Terminal						
Departure	1,498	0	1,498	3,196	0	3,196
Arrival	1,156	0	1,156	3,630	100	3,730
Total	2,654	0	2,654	6,826	100	6,926
FIS						
Departure	0	0	0	0	0	0
Arrival	0	5,730	5,730	0	34,418	34,418
Total	0	5,730	5,730	0	34,418	34,418
Terminal 2						
Departure	39,377	6,374	45,751	210,082	31,953	242,035
Arrival	37,535	0	37,535	203,506	0	203,506
Total	76,912	6,374	83,286	413,588	31,953	445,541
Terminal 4						
Departure	132,212	0	132,212	780,909	0	780,909
Arrival	133,070	0	133,070	782,012	0	782,012
Total	265,282	0	265,282	1,562,921	0	1,562,921
Grand Total	344,848	12,104	356,952	1,983,335	66,471	2,049,806

Los Angeles World Airports-ONT
 Passenger Traffic Comparison By Terminal
 June
 2015 / 2016

		Passenger Count		
		June		
		<u>2015</u>	<u>2016</u>	<u>% Change</u>
Miscellaneous Terminal	Arrival	1,011	1,156	14.34%
	Departure	1,160	1,498	29.14%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>2,171</u>	<u>2,654</u>	<u>22.25%</u>
ONT FIS	Arrival	6,163	5,730	-7.03%
	Departure	-	-	
	Transit Arrival	-	-	
		<u>6,163</u>	<u>5,730</u>	<u>-7.03%</u>
ONT T2	Arrival	36,366	37,535	3.21%
	Departure	44,288	45,751	3.30%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>80,654</u>	<u>83,286</u>	<u>3.26%</u>
ONT T4	Arrival	138,067	133,070	-3.62%
	Departure	140,181	132,212	-5.68%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>278,248</u>	<u>265,282</u>	<u>-4.66%</u>
Total		<u>367,236</u>	<u>356,952</u>	<u>-2.80%</u>

Los Angeles World Airports-ONT
 Passenger Traffic Comparison By Terminal
 January to June
 2015 / 2016

		Passenger Count		
		January to June		
		<u>2015</u>	<u>2016</u>	<u>% Change</u>
Miscellaneous Terminal	Arrival	2,127	3,730	75.36%
	Departure	2,297	3,196	39.14%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>4,424</u>	<u>6,926</u>	<u>56.56%</u>
ONT FIS	Arrival	33,241	34,418	3.54%
	Departure	-	-	
	Transit Arrival	-	-	
		<u>33,241</u>	<u>34,418</u>	<u>3.54%</u>
ONT T2	Arrival	191,949	203,506	6.02%
	Departure	228,926	242,035	5.73%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>420,875</u>	<u>445,541</u>	<u>5.86%</u>
ONT T4	Arrival	789,874	782,012	-1.00%
	Departure	793,728	780,909	-1.62%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>1,583,602</u>	<u>1,562,921</u>	<u>-1.31%</u>
Total		<u>2,042,142</u>	<u>2,049,806</u>	<u>0.38%</u>

**Los Angeles World Airports - ONT
Passenger Traffic By Terminal-Airline
June 2016**

Campus: ONT		Fiscal Year: 16		Report Date Year: 2016		Report Date Month: Jun		Data Point: Statistic Value	
		Passenger Count				Total			
		Domestic		International					
		Arrival	Departure	Arrival	Departure				
Miscellaneous Terminal	Kalitta Charters		1			1			
	MN Airlines LLC	1,120	1,438			2,558			
	Miami Air International Inc		59			59			
	Sierra Pacific Airlines	36				36			
ONT FIS	Aerovias De Mexico S A D E C V			1,805		1,805			
	Concesionaria Vuela Compania de Aviacion SAPI deCV			3,925		3,925			
ONT T2	Aerovias De Mexico S A D E C V				2,009	2,009			
	Alaska Airlines Inc	17,626	18,006			35,632			
	Concesionaria Vuela Compania de Aviacion SAPI deCV				4,365	4,365			
	Delta Airlines Inc	5,512	5,974			11,486			
	United Airlines Inc	14,397	15,397			29,794			
ONT T4	American Airlines Inc	34,722	33,959			68,681			
	Southwest Airlines Co	98,348	98,253			196,601			
Total		171,761	173,087	5,730	6,374	356,952			

Ontario International Airport
Top 10 Carriers
January 2016 through June 2016

	<u>Measurement</u>	<u>% of Market</u>	<u>Domestic</u>	<u>International</u>	
<u>Passengers</u>					
1	Southwest Airlines	1,156,195	56.41 %	1,156,195	0
2	American Airlines	406,726	19.84 %	406,726	0
3	United Air Lines Inc	168,619	8.23 %	168,619	0
4	Alaska Airlines	163,321	7.97 %	163,321	0
5	Delta Air Lines	81,648	3.98 %	81,648	0
6	Volaris	39,692	1.94 %	0	39,692
7	Aeromexico	26,679	1.30 %	0	26,679
8	Sun Country Airlines	2,597	0.13 %	2,597	0
9	Omni Air Express	1,337	0.07 %	1,337	0
10	Atlas Air Inc	1,137	0.06 %	1,037	100
	Subtotal	2,047,951	99.91 %	1,981,480	66,471
	All Other Airlines	1,855	0.09 %	1,855	0
	Total	2,049,806	100.00 %	1,983,335	66,471
<u>Revenue Related Operations</u>					
1	Southwest Airlines	10,543	31.72 %	10,543	0
2	United Parcel Service Co	5,513	16.59 %	5,512	1
3	American Airlines	3,592	10.81 %	3,592	0
4	United Air Lines Inc	3,452	10.39 %	3,452	0
5	West Air	2,548	7.67 %	2,548	0
6	Ameriflight LLC	1,897	5.71 %	1,897	0
7	Alaska Airlines	1,786	5.37 %	1,786	0
8	Federal Express	1,712	5.15 %	1,712	0
9	Delta Air Lines	883	2.66 %	883	0
10	ABX Air Inc	384	1.16 %	384	0
	Subtotal	32,310	97.21 %	32,309	1
	All Other Airlines	929	2.79 %	443	486
	Total	33,239	100.00 %	32,752	487

Ontario International Airport
Top 10 Carriers
January 2016 through June 2016

	<u>Measurement</u>	<u>% of Market</u>	<u>Domestic</u>	<u>International</u>	
<u>Air Freight (tons)</u>					
1	United Parcel Service Co	172,690	69.47 %	152,693	19,997
2	Federal Express	61,276	24.65 %	61,276	0
3	ABX Air Inc	9,957	4.01 %	9,957	0
4	West Air	1,746	0.70 %	1,746	0
5	Southwest Airlines	984	0.40 %	984	0
6	Ameriflight LLC	837	0.34 %	837	0
7	Empire Airlines	803	0.32 %	803	0
8	Polar Air Cargo	132	0.05 %	132	0
9	American Airlines	45	0.02 %	45	0
10	Alaska Airlines	39	0.02 %	39	0
	Subtotal	248,509	99.98 %	228,512	19,997
	All Other Airlines	59	0.02 %	58	1
	Total	248,568	100.00 %	228,570	19,998

<u>Air Mail (tons)</u>					
1	United Parcel Service Co	12,837	95.52 %	12,837	0
2	American Airlines	578	4.30 %	578	0
3	Alaska Airlines	22	0.16 %	22	0
4	Delta Air Lines	2	0.01 %	2	0
	Subtotal	13,439	100.00 %	13,439	0
	All Other Airlines	0	0.00 %	0	0
	Total	13,439	100.00 %	13,439	0

<u>Revenue Pounds Landed (1000 lbs)</u>					
1	United Parcel Service Co	981,110	38.02 %	N/A	N/A
2	Southwest Airlines	674,008	26.12 %	N/A	N/A
3	Federal Express	349,352	13.54 %	N/A	N/A
4	American Airlines	220,669	8.55 %	N/A	N/A
5	United Air Lines Inc	89,223	3.46 %	N/A	N/A
6	Alaska Airlines	84,879	3.29 %	N/A	N/A
7	ABX Air Inc	53,497	2.07 %	N/A	N/A
8	Delta Air Lines	47,709	1.85 %	N/A	N/A
9	Volaris	19,402	0.75 %	N/A	N/A
10	Aeromexico	13,952	0.54 %	N/A	N/A
	Subtotal	2,533,801	98.19 %	N/A	N/A
	All Other Airlines	46,585	1.81 %	N/A	N/A
	Total	2,580,386	100.00 %	N/A	N/A

ONT Airline Market Share Summary for January 2016 to June 2016

	Revenue Pounds Landed (1000 lbs)	% of total Weight	Passenger Departures	% of Total Departures	Passenger Arrivals	% of Total Arrivals	Air Freight (tons)	% of Total Freight	Air Mail (tons)	% of Total Mail	Revenue Related Operations	% of Total Operations
ABX Air Inc	53,497	2.073 %	0	0.000 %	0	0.000 %	9,956.9	4.006 %	0.0	0.000 %	384	1.155 %
Aeromexico	13,952	0.541 %	13,076	1.274 %	13,603	1.329 %	0.0	0.000 %	0.0	0.000 %	218	0.656 %
Alaska Airlines	84,879	3.289 %	82,452	8.035 %	80,869	7.900 %	39.3	0.016 %	21.6	0.161 %	1,786	5.373 %
American Airlines	220,669	8.552 %	201,478	19.635 %	205,248	20.050 %	45.4	0.018 %	578.2	4.302 %	3,592	10.807 %
Ameriflight LLC	12,182	0.472 %	0	0.000 %	0	0.000 %	836.7	0.337 %	0.0	0.000 %	1,897	5.707 %
Atlas Air Inc	2,256	0.087 %	258	0.025 %	879	0.086 %	34.3	0.014 %	0.0	0.000 %	12	0.036 %
Clay Lacy Aviation Inc	39	0.002 %	0	0.000 %	0	0.000 %	0.0	0.000 %	0.0	0.000 %	0	0.000 %
Contract Air Cargo	58	0.002 %	0	0.000 %	0	0.000 %	1.7	0.001 %	0.0	0.000 %	4	0.012 %
Delta Air Lines	47,709	1.849 %	41,291	4.024 %	40,357	3.942 %	22.5	0.009 %	2.3	0.017 %	883	2.657 %
Empire Airlines	4,583	0.178 %	0	0.000 %	0	0.000 %	803.0	0.323 %	0.0	0.000 %	254	0.764 %
Federal Express	349,352	13.539 %	0	0.000 %	0	0.000 %	61,276.5	24.652 %	0.0	0.000 %	1,712	5.151 %
Kalitta Air LLC	1,260	0.049 %	0	0.000 %	0	0.000 %	0.0	0.000 %	0.0	0.000 %	0	0.000 %
Kalitta Charters	6,179	0.239 %	1	0.000 %	1	0.000 %	0.1	0.000 %	0.0	0.000 %	82	0.247 %
Miami Air	1,168	0.045 %	433	0.042 %	476	0.046 %	0.0	0.000 %	0.0	0.000 %	16	0.048 %
Omni Air Express	2,240	0.087 %	592	0.058 %	745	0.073 %	0.0	0.000 %	0.0	0.000 %	14	0.042 %
Polar Air Cargo	763	0.030 %	0	0.000 %	0	0.000 %	131.8	0.053 %	0.0	0.000 %	2	0.006 %
Sierra Pacific Airlines	105	0.004 %	0	0.000 %	36	0.004 %	0.0	0.000 %	0.0	0.000 %	1	0.003 %
Southwest Airlines	674,008	26.120 %	579,431	56.467 %	576,764	56.343 %	984.1	0.396 %	0.0	0.000 %	10,543	31.719 %
Sun Country Airlines	3,504	0.136 %	1,438	0.140 %	1,159	0.113 %	0.0	0.000 %	0.0	0.000 %	48	0.144 %
United Air Lines Inc	89,223	3.458 %	86,339	8.414 %	82,280	8.038 %	0.0	0.000 %	0.0	0.000 %	3,452	10.385 %
United Parcel Service Co	981,110	38.022 %	0	0.000 %	0	0.000 %	172,689.8	69.474 %	12,836.6	95.520 %	5,513	16.586 %
Virgin America Inc	142	0.006 %	124	0.012 %	124	0.012 %	0.0	0.000 %	0.0	0.000 %	2	0.006 %
Volaris	19,402	0.752 %	18,877	1.840 %	20,815	2.033 %	0.0	0.000 %	0.0	0.000 %	266	0.800 %
West Air	11,466	0.444 %	0	0.000 %	0	0.000 %	1,745.6	0.702 %	0.0	0.000 %	2,548	7.666 %
XTRA AIRWAYS	640	0.025 %	350	0.034 %	310	0.030 %	0.0	0.000 %	0.0	0.000 %	10	0.030 %
Grand Total	2,580,386	100.000 %	1,026,140	100.000 %	1,023,666	100.000 %	248,567.6	100.000 %	13,438.6	100.000 %	33,239	100.000 %