

Los Angeles World Airports (LAWA)
Traffic Comparison (TCOM)
Ontario International Airport
Calendar YTD January to April

05/27/2015, 5:44 AM

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	Apr-2015	Apr-2014	% Change	Jan-2015 to Apr-2015	Jan-2014 to Apr-2014	% Change
<u>Passenger Traffic Totals</u>						
Domestic	341,648	333,202	2.53 %	1,270,526	1,266,304	0.33 %
International	11,714	6,725	74.19 %	39,321	23,106	70.18 %
Total	353,362	339,927	3.95 %	1,309,847	1,289,410	1.58 %
<u>Domestic Passengers</u>						
Scheduled Carriers	341,545	332,741	2.65 %	1,268,532	1,262,843	0.45 %
Commuter Carriers	0	0	0.00 %	0	0	0.00 %
Charter Carriers	103	461	-77.66 %	1,994	3,461	-42.39 %
Total	341,648	333,202	2.53 %	1,270,526	1,266,304	0.33 %
<u>International Passengers</u>						
FIS	5,827	3,350	73.94 %	20,671	11,747	75.97 %
Terminal 2	5,719	3,375	69.45 %	18,482	11,268	64.02 %
Miscellaneous	168	0	100.00 %	168	91	84.62 %
All Other Terminals	0	0	0.00 %	0	0	0.00 %
Total	11,714	6,725	74.19 %	39,321	23,106	70.18 %
<u>US Customs Arrivals by Terminal</u>						
Terminal 4	0	0	0.00 %	0	0	0.00 %
All Other Terminals	0	0	0.00 %	0	0	0.00 %
Total	0	0	0.00 %	0	0	0.00 %
<u>Air Cargo (Tons)</u>						
Mail	2,756	1,436	91.92 %	8,547	4,940	73.02 %
Freight	38,352	38,221	0.34 %	146,673	144,819	1.28 %
Total	41,108	39,657	3.66 %	155,220	149,759	3.65 %
<u>FAA Aircraft Movement</u>						
Air Carrier	4,243	4,113	3.16 %	16,036	16,255	-1.35 %
Air Taxi	1,534	1,458	5.21 %	5,656	5,495	2.93 %
General Aviation	1,410	1,441	-2.15 %	5,716	5,263	8.61 %
Military	71	18	294.44 %	310	76	307.89 %
Total	7,258	7,030	3.24 %	27,718	27,089	2.32 %

Los Angeles World Airports (LAWA)

Volume of Air Traffic (VOAT)

Ontario International Airport

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	April 2015			Calendar YTD January to April 2015		
	<u>Domestic</u>	<u>International</u>	<u>Total</u>	<u>Domestic</u>	<u>International</u>	<u>Total</u>
<u>Passenger Traffic Totals</u>						
Scheduled Carriers						
Departures	172,277	5,719	177,996	636,857	18,482	655,339
Arrivals	169,268	5,827	175,095	631,675	20,671	652,346
Total	341,545	11,546	353,091	1,268,532	39,153	1,307,685
Scheduled Commuters						
Departures	0	0	0	0	0	0
Arrivals	0	0	0	0	0	0
Total	0	0	0	0	0	0
Charter						
Departures	33	56	89	966	56	1,022
Arrivals	70	112	182	1,028	112	1,140
Total	103	168	271	1,994	168	2,162
Grand Total	341,648	11,714	353,362	1,270,526	39,321	1,309,847
<u>Air Cargo (Tons)</u>						
	Cargo figures may not add up due to rounding					
Freight						
Departure	17,968	1,189	19,157	68,378	4,721	73,099
Arrival	16,119	3,076	19,195	62,903	10,671	73,574
Total	34,087	4,265	38,352	131,281	15,392	146,673
Mail						
Departure	1,367	0	1,367	4,499	0	4,499
Arrival	1,389	0	1,389	4,048	0	4,048
Total	2,756	0	2,756	8,547	0	8,547
Grand Total	36,843	4,265	41,108	139,828	15,392	155,220
<u>Flight Operations (excludes cargo operations)</u>						
Scheduled						
Departures	1,697	46	1,743	6,431	146	6,577
Arrivals	1,701	48	1,749	6,444	148	6,592
Total	3,398	94	3,492	12,875	294	13,169
Commuter						
Departures	0	0	0	0	0	0
Arrivals	0	0	0	0	0	0
Total	0	0	0	0	0	0
Charter						
Departures	1	1	2	18	1	19
Arrivals	1	2	3	18	2	20
Total	2	3	5	36	3	39
Grand Total	3,400	97	3,497	12,911	297	13,208

**Los Angeles World Airports (LAWA)
Passenger Traffic Comparison by Terminal
Ontario International Airport**

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	April 2015			Calendar YTD January to April 2015		
	<u>Domestic</u>	<u>International</u>	<u>Total</u>	<u>Domestic</u>	<u>International</u>	<u>Total</u>
Misc. Terminal						
Departure	0	56	56	806	56	862
Arrival	0	112	112	849	112	961
Total	0	168	168	1,655	168	1,823
FIS						
Departure	0	0	0	0	0	0
Arrival	0	5,827	5,827	0	20,671	20,671
Total	0	5,827	5,827	0	20,671	20,671
Terminal 2						
Departure	35,093	5,719	40,812	122,827	18,482	141,309
Arrival	33,169	0	33,169	120,584	0	120,584
Total	68,262	5,719	73,981	243,411	18,482	261,893
Terminal 4						
Departure	137,217	0	137,217	514,190	0	514,190
Arrival	136,169	0	136,169	511,270	0	511,270
Total	273,386	0	273,386	1,025,460	0	1,025,460
Grand Total	341,648	11,714	353,362	1,270,526	39,321	1,309,847

Los Angeles World Airports-ONT
Passenger Traffic Comparison By Terminal
April
2014 / 2015

		Passenger Count		
		April		
		<u>2014</u>	<u>2015</u>	<u>% Change</u>
Miscellaneous Terminal	Arrival	304	112	-63.16%
	Departure	99	56	-43.43%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>403</u>	<u>168</u>	<u>-58.31%</u>
ONT FIS	Arrival	3,350	5,827	73.94%
	Departure	-	-	
	Transit Arrival	-	-	
		<u>3,350</u>	<u>5,827</u>	<u>73.94%</u>
ONT T2	Arrival	34,079	33,169	-2.67%
	Departure	38,481	40,812	6.06%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>72,560</u>	<u>73,981</u>	<u>1.96%</u>
ONT T4	Arrival	131,038	136,169	3.92%
	Departure	132,576	137,217	3.50%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>263,614</u>	<u>273,386</u>	<u>3.71%</u>
Total		<u>339,927</u>	<u>353,362</u>	<u>3.95%</u>

Los Angeles World Airports-ONT
Passenger Traffic Comparison By Terminal
January to April
2014 / 2015

		Passenger Count		
		January to April		
		<u>2014</u>	<u>2015</u>	<u>% Change</u>
Miscellaneous Terminal	Arrival	1,021	961	-5.88%
	Departure	1,539	862	-43.99%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>2,560</u>	<u>1,823</u>	<u>-28.79%</u>
ONT FIS	Arrival	11,747	20,671	75.97%
	Departure	-	-	
	Transit Arrival	-	-	
		<u>11,747</u>	<u>20,671</u>	<u>75.97%</u>
ONT T2	Arrival	132,225	120,584	-8.80%
	Departure	143,698	141,309	-1.66%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>275,923</u>	<u>261,893</u>	<u>-5.08%</u>
ONT T4	Arrival	498,269	511,270	2.61%
	Departure	500,911	514,190	2.65%
	Transit Arrival	-	-	
	Transit Departure	-	-	
		<u>999,180</u>	<u>1,025,460</u>	<u>2.63%</u>
Total		<u>1,289,410</u>	<u>1,309,847</u>	<u>1.58%</u>

Los Angeles World Airports-ONT
Passenger Traffic By Terminal-Airline
April 2015

Campus: ONT	Fiscal Year: 15	Report Date Month: Apr	Data Point: Statistic Value
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		Passenger Count						Total
		Domestic				International		
		Arrival	Departure	Transit Arrival	Transit Departure	Arrival	Departure	
Miscellaneous Terminal	Air Canada					112	56	168
ONT FIS	Aerovias De Mexico S A D E C V					3,279		3,279
	Concesionaria Vuela Compania de Aviacion SAPI deCV					2,548		2,548
ONT T2	Aerovias De Mexico S A D E C V						3,413	3,413
	Alaska Airlines Inc	13,868	14,224					28,092
	Concesionaria Vuela Compania de Aviacion SAPI deCV						2,306	2,306
	Delta Airlines Inc	5,410	5,856					11,266
	United Airlines Inc	13,891	15,013					28,904
ONT T4	American Airlines Inc	15,852	16,107					31,959
	Southwest Airlines Co	102,030	103,339					205,369
	US Airways Inc	18,287	17,771					36,058
Total		169,338	172,310			5,939	5,775	353,362

Ontario International Airport
Top 10 Carriers
January 2015 through April 2015

	<u>Measurement</u>	<u>% of Market</u>	<u>Domestic</u>	<u>International</u>
<u>Passengers</u>				
1 Southwest Airlines	775,107	59.18 %	775,107	0
2 US Airways (Formerly US Air Inc)	131,277	10.02 %	131,277	0
3 American Airlines	119,076	9.09 %	119,076	0
4 United Air Lines Inc	102,008	7.79 %	102,008	0
5 Alaska Airlines	86,586	6.61 %	86,586	0
6 Delta Air Lines	54,817	4.18 %	54,817	0
7 Aeromexico	21,452	1.64 %	0	21,452
8 Volaris	17,701	1.35 %	0	17,701
9 Miami Air	1,205	0.09 %	1,205	0
10 Midwest Connect	370	0.03 %	370	0
Subtotal	1,309,599	99.98 %	1,270,446	39,153
All Other Airlines	248	0.02 %	80	168
Total	1,309,847	100.00 %	1,270,526	39,321
<u>Revenue Related Operations</u>				
1 Southwest Airlines	6,916	34.08 %	6,916	0
2 United Parcel Service Co	3,071	15.13 %	3,071	0
3 United Air Lines Inc	2,069	10.20 %	2,069	0
4 West Air	1,598	7.88 %	1,598	0
5 Ameriflight LLC	1,208	5.95 %	1,208	0
6 US Airways (Formerly US Air Inc)	1,192	5.87 %	1,192	0
7 Alaska Airlines	1,111	5.48 %	1,111	0
8 Federal Express	988	4.87 %	988	0
9 American Airlines	900	4.44 %	900	0
10 Delta Air Lines	693	3.42 %	693	0
Subtotal	19,746	97.31 %	19,746	0
All Other Airlines	545	2.69 %	248	297
Total	20,291	100.00 %	19,994	297

Ontario International Airport
Top 10 Carriers
January 2015 through April 2015

		<u>Measurement</u>	<u>% of Market</u>	<u>Domestic</u>	<u>International</u>
<u>Air Freight (tons)</u>					
1	United Parcel Service Co	106,113	72.35 %	90,722	15,392
2	Federal Express	37,455	25.54 %	37,455	0
3	West Air	1,091	0.74 %	1,091	0
4	Southwest Airlines	884	0.60 %	884	0
5	Ameriflight LLC	594	0.40 %	594	0
6	Empire Airlines	456	0.31 %	456	0
7	American Airlines	28	0.02 %	28	0
8	Alaska Airlines	23	0.02 %	23	0
9	Delta Air Lines	19	0.01 %	19	0
10	US Airways (Formerly US Air Inc)	7	0.00 %	7	0
	Subtotal	146,670	100.00 %	131,279	15,392
	All Other Airlines	3	0.00 %	2	0
	Total	146,673	100.00 %	131,281	15,392
<u>Air Mail (tons)</u>					
1	United Parcel Service Co	7,997	93.56 %	7,997	0
2	US Airways (Formerly US Air Inc)	549	6.42 %	549	0
3	Delta Air Lines	2	0.02 %	2	0
4	American Airlines	0	0.00 %	0	0
	Subtotal	8,548	100.01 %	8,548	0
	All Other Airlines	-1	-0.01 %	-1	0
	Total	8,547	100.00 %	8,547	0
<u>Revenue Pounds Landed (1000 lbs)</u>					
1	United Parcel Service Co	574,948	38.73 %	N/A	N/A
2	Southwest Airlines	433,710	29.22 %	N/A	N/A
3	Federal Express	171,645	11.56 %	N/A	N/A
4	US Airways (Formerly US Air Inc)	72,248	4.87 %	N/A	N/A
5	American Airlines	57,190	3.85 %	N/A	N/A
6	United Air Lines Inc	53,334	3.59 %	N/A	N/A
7	Alaska Airlines	45,109	3.04 %	N/A	N/A
8	Delta Air Lines	32,013	2.16 %	N/A	N/A
9	Aeromexico	10,752	0.72 %	N/A	N/A
10	Volaris	9,344	0.63 %	N/A	N/A
	Subtotal	1,460,293	98.38 %	N/A	N/A
	All Other Airlines	24,032	1.62 %	N/A	N/A
	Total	1,484,325	100.00 %	N/A	N/A

ONT Airline Market Share Summary for January 2015 to April 2015

	Revenue Pounds Landed (1000 lbs)	% of total Weight	Passenger Departures	% of Total Departures	Passenger Arrivals	% of Total Arrivals	Air Freight (tons)	% of Total Freight	Air Mail (tons)	% of Total Mail	Revenue Related Operations	% of Total Operations
Aeromexico	10,752	0.724 %	10,517	1.602 %	10,935	1.673 %	0.0	0.000 %	0.0	0.000 %	166	0.818 %
Air Canada	330	0.022 %	96	0.015 %	152	0.023 %	0.0	0.000 %	0.0	0.000 %	5	0.025 %
Alaska Airlines	45,109	3.039 %	43,266	6.592 %	43,320	6.629 %	23.1	0.016 %	0.0	0.000 %	1,111	5.475 %
American Airlines	57,190	3.853 %	59,470	9.061 %	59,606	9.121 %	28.1	0.019 %	0.0	0.001 %	900	4.435 %
Ameriflight LLC	7,540	0.508 %	0	0.000 %	0	0.000 %	594.2	0.405 %	0.0	0.000 %	1,208	5.953 %
Clay Lacy Aviation Inc	19	0.001 %	0	0.000 %	0	0.000 %	0.0	0.000 %	0.0	0.000 %	0	0.000 %
Contract Air Cargo	28	0.002 %	0	0.000 %	0	0.000 %	2.2	0.002 %	0.0	0.000 %	2	0.010 %
Delta Air Lines	32,013	2.157 %	27,939	4.257 %	26,878	4.113 %	19.0	0.013 %	1.7	0.020 %	693	3.415 %
Empire Airlines	2,988	0.201 %	0	0.000 %	0	0.000 %	455.9	0.311 %	0.0	0.000 %	166	0.818 %
Federal Express	171,645	11.564 %	0	0.000 %	0	0.000 %	37,454.8	25.536 %	0.0	0.000 %	988	4.869 %
Kalitta Charters	4,186	0.282 %	0	0.000 %	0	0.000 %	0.0	0.000 %	0.0	0.000 %	50	0.246 %
Miami Air	1,168	0.079 %	615	0.094 %	590	0.090 %	0.0	0.000 %	0.0	0.000 %	16	0.079 %
Midwest Connect	582	0.039 %	151	0.023 %	219	0.034 %	0.0	0.000 %	0.0	0.000 %	12	0.059 %
Southwest Airlines	433,710	29.219 %	389,386	59.325 %	385,721	59.025 %	884.4	0.603 %	0.0	0.000 %	6,916	34.084 %
US Airways (Formerly US Air Inc)	72,248	4.867 %	65,334	9.954 %	65,943	10.091 %	7.0	0.005 %	548.5	6.418 %	1,192	5.875 %
United Air Lines Inc	53,334	3.593 %	51,622	7.865 %	50,386	7.710 %	0.0	0.000 %	0.0	0.000 %	2,069	10.197 %
United Parcel Service Co	574,948	38.735 %	0	0.000 %	0	0.000 %	106,113.4	72.347 %	7,996.7	93.562 %	3,071	15.135 %
Volaris	9,344	0.630 %	7,965	1.214 %	9,736	1.490 %	0.0	0.000 %	0.0	0.000 %	128	0.631 %
West Air	7,191	0.484 %	0	0.000 %	0	0.000 %	1,090.8	0.744 %	0.0	0.000 %	1,598	7.875 %
Grand Total	1,484,325	100.000 %	656,361	100.000 %	653,486	100.000 %	146,672.9	100.000 %	8,546.9	100.000 %	20,291	100.000 %